

UTAH

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	
	District Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol	Program	FY 2005
				Changes	Changes	Estimate
	03 Arches NP	1,142	1,140	0	0	1,140
	03 Bryce Canyon NP	2,681	2,674	0	0	2,674
	00 California NHT	199	246	0	0	246
	03 Canyonlands NP	5,353	5,334	0	0	5,334
	03 Capitol Reef NP	1,864	1,856	0	0	1,856
	01 Cedar Breaks NM	327	326	0	0	326
	03 Dinosaur NM	2,786	2,777	0	0	2,777
	03 Glen Canyon NRA	9,438	9,275	0	0	9,275
	03 Golden Spike NHS	662	659	0	0	659
	03 Hovenweep NM	497	493	0	0	493
	00 Mormon Pioneer NHT	126	125	0	0	125
	03 Natural Bridges NM	408	408	0	0	408
	00 Old Spanish NHT ¹	0	70	0	0	70
	00 Oregon NHT	214	213	0	0	213
	00 Pony Express NHT	179	177	0	0	177
	03 Rainbow Bridge NM	103	101	0	0	101
	03 Timpanogos Cave NM	659	663	0	0	663
	01 Zion NP	6,014	6,008	0	0	6,008

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Jointly administered with BLM

UTAH (IMR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Glen Canyon NRA Personal	Potential New Start
Watercraft Management Studies	Ongoing Study
Capital Reef NP, Burr Trail Study	

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Capitol Reef National Park	Resurface Scenic Drive	\$2,400
Capitol Reef National Park	Rehabilitate Road	\$990

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$579

STATE CONSERVATION GRANTS
Proposed state apportionment: \$1,169